

Power Purchase of CSPDCL for FY 16-17 (upto Nov-16)

	Source	Apr'16		May'16		June'16		July'16		Aug'16		Sep'16		Oct'16		Nov'16		Total Unit Purchased (in MU)	Total Amount recommended (in Cr.)
		Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)		
1	CSPGCL																		
	KTPS Korba East - T	212.989	73.121	185.864	74.520	181.718	73.870	170.438	71.864	159.235	78.661	177.724	79.553	193.157	84.016	179.529	95.521	1460.65	631.13
	HTPS Korba West - T	469.134	103.141	500.149	112.021	401.115	100.563	458.685	107.199	433.845	100.555	413.877	98.399	425.061	99.668	392.017	98.217	3493.68	819.76
	DSPM Korba East - T		96.317	325.443	109.170	318.534	108.308	274.431	102.542	326.073	103.717	316.271	96.112	332.213	98.110	326.275	100.821	2544.31	815.10
	Hasdeo Bango - H	19.092	2.079	6.516		3.194	0.992	11.242	1.351	9.982	2.102	46.616	5.225	38.989	8.467	2.403	4.394	138.03	27.24
	Gangrel SHP - H	1.805	0.664	0.651	0.239	0.000	0.011	0.000	0.000	5.741	2.112	6.607	2.431	5.401	2.022	0.277	0.175	20.48	7.65
	Sikasher - SHP	0.333	0.089	0.200	0.054	0.000	0.014	0.000	0.000	1.704	0.458	1.090	0.293	0.851	0.229	0.000	0.000	4.18	1.14
	Micro KWB- H	0.817	0.312	0.824	0.315	0.816	0.338	0.916	0.355	0.903	0.351	0.904	0.351	0.890	0.346	0.482	0.184	6.55	2.55
	Kawardha - B	0.582	0.234	0.379	0.223	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.96	0.46
	Korba west extension	289.981	97.063	286.163	99.331	249.446	95.778	244.931	95.266	134.794	82.163	54.658	27.287	289.740	97.389	294.290	95.151	1844.00	689.43
	MSTPS	159.975	62.960	106.376	40.407	0.000	0.029	0.000	0.000	0.000	0.000	2.739	0.000	0.000	0.000	0.000	0.000	170.41	69.20
	MSTPS#2	0.000	0.000	0.000	0.000	58.873	5.887	184.745	18.475	192.911	75.235	150.730	58.885	275.246	107.446	213.741	88.173	1076.25	354.10
	SLDC Charge		0.513		0.513		0.513		0.000		0.513		1.026		0.513		0.513	0.00	4.11
	As per CSERC detail tariff order dtd. 30.04.16 (review & true up) 1st installment of rs. 203.84/12 Cr		42.858		42.858		42.858		42.858		42.858		42.858		42.858		42.858	0.00	342.87
	Contribution to P&G fund		10.903		10.903		10.903		10.903		10.903		10.903		10.903		10.903	0.00	87.22
	Any adjustment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.781			-63.708					0.00	-61.93
	Total	1479.776	489.684	1316.564	456.827	1213.756	440.058	1345.388	450.812	1265.187	504.148	1168.276	359.614	1561.548	551.965	1409.015	536.910	10759.510	3790.018
2	CGS																		
	KSTPS	134.879	25.642	130.822	28.408	134.868	30.170	111.433	26.698	174.451	36.926	115.807	22.831	36.154	11.052	71.180	15.975	909.59	197.70
	KSTPS3	50.780	24.208	51.873	14.766	51.249	16.021	53.310	16.615	58.643	16.661	45.941	13.718	20.868	8.840	33.083	10.590	365.75	121.42
	VSTPS3	61.971	34.504	60.260	16.303	68.184	18.135	62.624	17.266	99.278	23.974	42.934	12.482	8.502	8.443	23.790	10.800	427.54	141.91
	SIPAT STAGE 1 (3*660 MW)	192.808	67.497	215.552	53.614	203.383	56.489	154.033	47.255	234.212	60.560	205.920	57.937	126.586	39.864	166.004	49.032	1498.50	432.25
	SIPAT STAGE 1 (2*500 MW)	96.966	50.105	103.115	25.467	107.541	28.665	108.765	28.898	68.521	21.354	101.285	27.488	55.583	18.306	84.018	24.235	725.79	224.52
	KHSTPS2	14.418	6.322	17.144	5.581	18.032	5.991	14.164	5.669	21.808	6.944	15.782	5.835	10.889	4.656	9.776	4.164	122.01	45.16
	VSTPS1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	VSTPS2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	VSTPS4	27.791	8.939	32.192	10.503	38.074	11.676	49.770	14.044	70.226	17.712	32.755	9.507	5.719	6.756	11.869	7.600	268.40	86.74
	VSTPS5	21.337	6.303	24.392	6.864	26.216	7.281	28.858	8.105	43.083	10.889	18.432	8.074	4.305	4.170	10.413	5.184	177.04	56.87
	MOUDA 1	35.107	14.380	33.313	15.126	66.205	24.407	59.173	21.438	69.211	23.001	29.321	6.436	1.170	7.042	5.882	8.122	299.18	119.95
	KGPP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	JGPS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	FSTPS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	khSTPS 1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	TSTPS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	TDS, Tax Refund, Debit/Credit for URS etc.	0.000	-0.672	0.000	2.705	0.000	7.862	0.000	13.833	0.000	16.049	0.000	3.819	0.000	-2.412	0.000	-1.585	0.00	39.60
	NTPC+ SAIL power corporation Limited-Bhilai power plant	17.841	8.655	20.271	9.110	36.168	11.037	29.745	11.780	36.961	12.836	25.909	10.039	4.627	5.868	7.057	6.539	178.58	75.87
	Tarapur (Unit 3 & 4)	30.696	9.105	27.290	8.148	15.438	4.528	29.706	8.711	32.362	9.489	30.722	9.018	28.819	8.584	27.581	8.089	222.61	65.67
	Hirakud	1.346	0.263	1.391	0.272	1.347	0.264	1.391	0.272	1.391	0.272	1.346	0.263	1.391	0.272	1.347	0.264	10.95	2.14
	Bundle Solar	3.654	4.051	3.777	4.219	3.086	3.446	2.717	3.007	3.053	3.364	2.730	3.020	3.333	3.740	3.333	3.778	25.68	38.62
	Bundle Thermal	15.937	4.390	16.131	5.248	16.075	4.307	13.688	3.986	15.680	4.651	18.980	5.093	17.490	5.429	15.109	4.033	129.09	37.14
	Total	705.529258	263.6905	737.523	206.333	785.866	230.280	719.377	227.577	928.881	264.681	687.865	195.561	325.435	130.610	470.242	156.820	5360.716782	1675.552424
3	Concessional Power																		
	At 2.00 per unit																		
	At 1.90 per unit (Including ED)																		
	M/s ACB (India) Pvt. Ltd. (270 MW)	8.567	1.713	7.404	1.481	6.774	1.355	7.214	1.443	8.414	1.683	5.890	1.178	7.912	1.582	7.666	1.533	59.84	11.97
	M/s Spectrum Coal & Power Ltd.	1.105	0.221	1.147	0.229	0.445	0.089	0.594	0.119	1.144	0.229	1.103	0.221	1.140	0.228	1.102	0.220	7.78	1.56
	M/s Jindal Power Ltd.	20.659	4.029	19.701	3.842	21.502	4.193	15.384	2.923	15.315	2.910	14.798	2.812	15.287	2.905	18.065	3.432	140.71	27.04
	M/s ACB (India) Pvt. Ltd. (30 MW)	0.737	0.140	0.764	0.145	0.742	0.141	0.767	0.146	0.759	0.144	0.734	0.140	0.759	0.144	0.734	0.140	6.00	1.14
	M/s Korba West Power Company	13.925	2.646	19.325	3.672	22.196	4.217	0.000	0.000	0.000	0.000	19.130	3.635	0.000	0.000	11.741	2.231	86.32	16.40
	M/s Sai Lalagar Power Ltd. (Formerly known as M/s ACPLCL)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.50	1.50
	M/s DB Power Ltd.	38.011	7.412	28.873	5.486	44.902	8.531	145.437	27.633	31.519	5.989	13.992	2.658	19.011	3.612	18.247	3.467	339.99	64.79
	M/s Balco	16.125	3.064	27.690	5.261	29.128	5.534	22.732	4.319	32.842	6.240	24.531	4.661	39.194	7.447	31.558	5.996	223.80	42.52
	M/s Maruti Clean Coal & Power Ltd.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.114	0.782	7.673	1.458	8.291	1.575	2.453	0.466	27.21	5.17
	M/s SV Power Pvt. Ltd.	0.000	0.000	0.960	0.182	0.576	0.109	0.288	0.055	2.400	0.456	2.380	0.452	2.976	0.565	1.904	0.362	11.48	2.18
	M/s Lanco Amarkantak Power Ltd.	4.469	0.849	9.919	1.885	8.483	1.612	8.919	1.881	9.901	1.881	9.570	1.818	9.101	1.729	9.273	1.762	70.61	13.42
	Total	103.60	20.07	115.78	22.18	139.427	26.671	202.308	38.517	106.409	20.313	99.800	19.032	103.671	19.788	110.639	21.109	981.63	187.69
4	Non Conventional Sources																		
	Other RE (Micro hydel)																		
	M/s Savitri Power Projects Pvt. Ltd., Dhamtari	0.000	0	0.000	0.000	0.000	0.000	0	0	0	0.241	0.304	0.166	0.252	0.137	0.202	0.110	1.20	0.65
	M/s Shalivahana Green Energy Pvt. Ltd.	0.001	0.00050	0.000	0.000	0.000	0.000	0.759	0.334	1.719	0.756	1.309	0.576	0.1					

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		Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)	Units purchased (in MU)	Amount recommended for payment(in Cr.)			
2																				
	M/s Mahaveer Energy & Coal Benefication Pvt. Ltd., Raigarh	7.01	4.04	5.927	3.420	6.295	3.424	6.321	3.437	5.168	2.865	0.858	0.364	7.293	4.186	6.827	3.930	45.70	25.67	
	M/s Shyam Warehousing & Power Pvt. Ltd., Janjgir-Champa	5.45	3.43	5.599	3.522	5.054	3.179	6.611	4.156	6.651	4.184	6.367	4.005	6.142	3.863	4.533	2.851	46.41	29.19	
	M/s Indra Powergen Pvt. Ltd., Sarguja	3.34	1.93	4.768	2.751	4.216	2.433	4.083	2.356	0.139	0.059	4.167	2.130	4.956	2.835	4.899	2.802	30.57	17.29	
	M/s Vandana Vidhyut Ltd., Bilaspur	4.64	2.69	5.283	3.059	4.990	2.899	2.610	1.511	4.827	2.795	4.885	2.829	5.417	3.136	5.184	3.002	37.84	21.91	
	M/s Shanti GD Ispat & Power Pvt. Ltd., Champa	7.51	4.81	10.351	6.624	10.164	6.505	8.457	4.931	9.844	6.075	9.011	5.767	8.628	5.522	8.511	5.447	72.47	45.68	
	M/s Shri Vishnu Power & Energy Ltd., Rajnandgaon	4.73	2.85	6.197	3.731	5.682	3.421	5.337	3.704	5.503	3.819	5.138	3.566	5.526	3.835	4.191	2.909	42.30	27.83	
	M/s RR Energy Pvt. Ltd., Raigarh	9.09	5.29	7.853	4.728	9.381	5.647	0.785	0.461	8.427	4.904	8.737	5.085	9.202	5.356	4.650	2.111	58.12	33.58	
	Total	72.32	42.85	79.698	47.487	76.550	45.050	58.669	34.521	70.597	42.130	61.425	36.422	84.833	50.575	69.472	38.235	573.56	337.27	
6	Solar																		0.00	0.00
	M/s Chhattisgarh Investments Ltd., Kharora, Raipur	0.276	0.494	0.246	0.441	0.248	0.444	0.189	0.338	0.183	0.329	0.173	0.310	0.261	0.468	0.268	0.479	1.84	3.30	
	M/s Singhal Forestry Pvt. Ltd., Saraipali	0.314	0.562	0.332	0.595	0.275	0.492	0.197	0.353	0.201	0.360	0.218	0.391	0.287	0.515	0.293	0.525	2.12	3.79	
	M/s Sarthak Energy Pvt. Ltd., Bhalai	0.221	0.142	0.214	0.138	0.200	0.129	0.160	0.103	0.143	0.092	0.164	0.106	0.235	0.151	0.221	0.142	1.56	1.00	
	M/s Amvensys Technologies Pvt. Ltd.,	0.266	0.172	0.268	0.173	0.231	0.149	0.167	0.108	0.184	0.119	1.878	1.213	0.260	0.168	0.262	0.169	3.52	2.27	
	M/s Azure Power India Pvt. Ltd. (Project-I)	1.532	0.986	1.499	0.965	1.489	0.959	0.975	0.628	0.931	0.600	1.012	0.651	1.531	0.986	1.409	0.907	10.38	6.68	
	M/s Azure Power India Pvt. Ltd. (Project-II)	1.512	0.975	1.499	0.967	1.297	0.836	1.044	0.673	0.956	0.616	1.034	0.667	1.551	1.000	1.358	0.876	10.25	6.61	
	M/s Azure Power India Pvt. Ltd. (Project-III)	1.441	0.931	1.459	0.942	1.244	0.804	0.995	0.643	0.902	0.583	0.981	0.634	1.514	0.978	1.357	0.877	9.89	6.39	
	M/s BJP Karyalaya	0.002	0.001	0.002	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
	M/s ACME Raipur Solar Power Pvt. Ltd., Mahasamund	4.388	2.809	4.673	2.991	4.033	2.581	2.821	1.823	3.038	1.962	2.902	1.874	3.936	2.543	4.093	2.644	29.88	19.23	
	M/s Vipul Vidhyut Pvt. Ltd., Mahasamund Project-I	0.345	0.223	0.344	0.223	0.289	0.186	0.201	0.130	0.190	0.123	0.207	0.134	0.311	0.201	0.326	0.210	2.21	1.43	
	M/s Vipul Vidhyut Pvt. Ltd., Mahasamund Project-II	0.345	0.223	0.345	0.223	0.289	0.186	0.202	0.130	0.188	0.122	0.207	0.133	0.311	0.201	0.326	0.211	2.21	1.43	
	SECI (Solar)	12.640	6.952	12.862	7.074	11.000	6.050	7.917	4.354	6.974	3.836	11.591	6.375	12.311	6.771	12.008	6.604	87.30	48.02	
	Total	23.281	14.469	23.744	14.733	20.594	12.817	14.868	9.283	13.892	8.742	20.366	12.489	22.507	13.981	21.921	13.645	161.17	100.16	
7	Short Term Power																			
	CPP/IPP																			
	M/s Nova Iron & Steel Ltd.	0.310	0.031	0.193	0.019	0.138	0.014	0.034	0.003	0.000	-	-	-	-	-	-	-	0.64	0.07	
	PTC. India Limited	0.000	0.000	0.000	0.000	0.000	0.000	20.419	5.119	125.891	32.263	127.404	35.932	113.675	31.403			387.39	104.72	
	Tata Power Trading Company Ltd.	0.000	0.000	0.000	0.000	0.000	0.000	28.755	6.522	61.747	15.539	171.044	44.041	148.034	40.164			409.58	106.27	
	M/s DB Power Ltd.	0.000	0.000	0.000	0.000	0.000	0.000	14.585	3.785	50.524	12.909	67.791	17.457	238.002	63.207			370.90	97.36	
	Maharashtra State Electricity	0.000	0.000	0.000	0.000	0.000	0.000	4.375	0.933	0.000	-	21.629	6.619	0.000	-	-	-	26.00	10.99	
	Adani Enterprises Ltd.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	101.066	25.255	162.245	44.531	0.000	-	-	-	263.31	69.79	
	IXE	21.373	6.294	17.625	4.235	19.180	4.719	103.430	24.227	125.624	29.851	37.308	8.773	0.435	0.106	6.670	1.674	331.65	79.88	
	Total	21.683	6.324843	17.818	4.254	19.318	4.732	171.599	40.590	464.852	115.816	587.422	157.352	500.147	134.880	6.670	1.674	1789.475	469.065	
8	Power Purchase for Border Village																			
	MPPKVCL (Janakpur)	1.411	0.844	1.132	0.734	1.088	0.711	1.135	0.739	1.024	0.662	0.981	0.643	1.397	0.855	1.425	0.877	9.59	6.06	
	MPPKVCL (Tawadabra)	0.008	0.007	0.011	0.009	0.009	0.008	0.010	0.012	0.012	0.010	0.010	0.009	0.010	0.009	0.010	0.009	0.08	0.07	
	Northern Power Distribution Company Of Telangana Ltd. (Maraiguda)	0.017	0.009	0.011	0.007	0.013	0.008	0.005	0.004	0.014	0.011	0.022	0.015			0.016	0.011	0.10	0.06	
	Total	1.436	0.860	1.154	0.750	1.109	0.727	1.150	0.755	1.049	0.682	1.013	0.666	1.407	0.863	1.451	0.896	9.771	6.200	
	Grand Total	2407.62	837.95	2292.28	752.57	2256.62	760.34	2514.12	802.39	2853.03	957.51	2627.78	781.88	2600.00	902.89	2089.88	769.52	19641.29	6568.48	